

# CITY OF DETROIT FISCAL 2001/02 BUDGET

## AGENCY 41 WATER

### MISSION

The mission of the Water & Sewerage Department is to exceed our customers' expectations through the innovative treatment and transmission of water and wastewater and the provision of services that promote healthy communities and economic growth.

### DESCRIPTION

The Water Supply System is administratively part of the Detroit Water and Sewerage Department while maintained as a separate fund in the City of Detroit Accounting system. The department operates five water treatment plants and twenty booster (repumping) stations and reservoirs. Of these five water plants, two plants are located in Detroit and one each is located in Allen Park, Dearborn and Port Huron. There are three sources of supply -- Detroit River at Fighting Island, Detroit River at Belle Isle and Lake Huron north of Port Huron. These plants have a combined firm capacity of 1,500 million gallons per day against a normal system peak demand of over 1,000/mgd.

The Water system serves a total population of nearly 4 million people in Detroit and in 125 other communities within a 981 square mile service area in southeastern Michigan. The main administrative offices are located at 735 Randolph in downtown Detroit. Approximately 3,400 miles of water transmission and distribution mains within the City of Detroit, and 790 miles of transmission lines in the remaining service area are owned and maintained by the Department.

### GOALS

1. Implement the policies of the Board, Charter requirements and Federal mandates for supplying water and sewerage services.
2. Provide adequate level of trained personnel to operate the water and sewerage system.
3. To inform the public of agency operations, especially with regard to sewerage operations.

### DEPARTMENTAL FINANCIAL INFORMATION

	ENTERPRISE FUND	TOTAL
EXPENDITURES	\$259,858,621	\$259,858,621
REVENUES	<u>259,858,621</u>	<u>259,858,621</u>
NET TAX COST	\$ 0	\$ 0
POSITIONS	2,420	2,420